

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Scotland			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$56,124
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$27,328
		Total	\$83,452
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Care	4	8	\$37,536
Adult Day Health	4	8	\$44,280
Congregate Nutrition	6	86	\$65,340
Family Caregiver Support - Respite	6		\$4,277
Health Promotion/Disease Prevention	3		\$2,455
Home Delivered Meals	4	57	\$46,093
In Home Aide Level I - Home Management	4	32	\$62,905
In Home Aide Level II - Personal Care	4	31	\$91,761
In Home Aide Level III - Personal Care	4		\$5,075
Senior Center	6		\$7,289
Transportation, General	6	22	\$19,367
		Total	\$386,378
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	110	\$635,778
ACH-Transportation	1	109	\$17,475
CAP/DA	4	134	\$2,772,275

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Scotland			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Division of Medical Assistance</i>			
CAP/MR	4	4	\$143,856
Clinics	3	328	\$266,593
Dental	3	387	\$181,851
Home Health	4	741	\$588,408
Hospice	4	38	\$333,184
ICF-MRC	5	5	\$538,921
Inpatient Hospital	5	153	\$610,148
Inpatient Mental Hospital	5		\$992
Lab & X-Ray/Physicians	3	1,448	\$755,362
Medicare Part A&B Premiums	2	1,397	\$1,808,209
Medicare Part D Clawback	2	1,110	\$1,014,602
Nursing Homes	5	195	\$5,196,376
Other Care	3	572	\$106,468
Other Practitioners	3	623	\$290,137
Outpatient Hospital	3	714	\$439,517
Prescribed Drugs	3	685	\$564,687
Regular Personal Care (PCS)	4	369	\$2,530,790
		Total	\$18,795,626
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	10	\$43,817

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Scotland			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Mental Health	3	95	\$18,997
Psychiatric Hospitals	5	7	\$536,463
Substance Abuse	3	13	\$6,798
		Total	\$606,076
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	22	\$24,062
Adult Day Care	4	8	\$11,492
Adult Protective Services	6	17	\$4,278
At-Risk Case Management	6	5	\$9,265
Energy Assistance	2	446	\$30,865
Food and Nutrition Services	2	747	\$511,221
Guardianship Services	6	6	\$3,035
In-Home Aide	4		\$18,180
Other Services	6	19	\$11,373
Special Assistance: Adult Care Home	1	125	\$533,726
Special Assistance: In-Home	4		\$4,200
Transportation	6	20	\$7,977
		Total	\$1,169,674
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	8	\$16,431

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Scotland			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Vocational Rehabilitation	6	4	\$9,955
		Total	\$26,386
	County Total		\$21,067,592